

# PROGRESS REPORT

# ON THE TENNCARE PARTNERS PROGRAM

FISCAL YEAR 2002

State of Tennessee Bureau of TennCare and Department of Mental Health and Developmental Disabilities Office of Managed Care Cordell Hull Building - 5th Floor Nashville, TN 37243

# PROGRESS REPORT on the TennCare Partners Program

# TABLE OF CONTENTS

Executive Summary	
Executive Summary	ii
Description of Services Covered in this Report Enrollment Tables: Total Eligibles	iii
Enrollment Tables: Total Eligibles	1
Statewide Mental Health Service Utilization by Select Types of Service, Adults: FY 2002	2
Statewide Mental Health Service Utilization by Select Types of Service, Children: FY 2002	3
Profile of Persons Served and Rate per 1000 Eligibles by Age Group: FY 2002	
Rate of Total Persons Served per 1000 Eligibles and Number of Persons Served, TennCare Grand Regions by Age Group	5
Profile of Persons Served and Rate per 1000 Eligibles by Race: FY 2002	6
Number of Persons Served and Rate per 1000 Eligibles by Region: FY 2002	7
Total Persons Served by Select Types of Service, by Sex and Race: FY 2002	8
Enrollment Tables: SPMI Eligibles	9
Profile of Priority Population Served and Rate per 1000 Eligibles: SPMI by Age Group	10
Rate of SPMI Served per 1000 Eligibles and Number of SPMI Served, TennCare Grand Regions by Age Group	11
Profile of Priority Population Served and Rate per 1000 Eligibles: SPMI by Race	12
Number of Persons Served and Rate per 1000 Eligibles: SPMI by Region	13
SPMI Persons Served by Select Types of Service by Sex and Race: FY 2002	14
Enrollment Tables: SED Eligibles	15
Profile of Priority Population Served and Rate per 1000 Eligibles: SED by Age Group	
Rate of SED Served per 1000 Eligibles and Number of SED Served, TennCare Grand Regions by Age Group	17
Profile of Priority Population Served and Rate per 1000 Eligibles: SED by Race	18
Number of Persons Served and Rate per 1000 Eligibles: SED by Region	
SED Persons Served by Select Types of Service by Sex and Race: FY 2002	
Rate of Persons Served per 1000 Eligibles: FY 2000, FY 2001, FY 2002	21

#### **EXECUTIVE SUMMARY**

During FY02, there were over 1.6 million individuals eligible to receive services through the Partners Program for some period of time, regardless of the length of the eligibility period. Two-thirds of the enrollees are white, and 28% are black. Children under age 18 total 46% of the total population eligible to receive services. Region 2 contains the greatest number of enrollees. The SPMI population totals 93,514 enrollees, while there are 28,970 individuals in the SED population. Although the racial distribution for SED enrollees is quite similar to that of the total population, the distribution for SPMI is 74% white and 19% black. The greatest number of SPMI eligibles reside in Region 2, and the most SED enrollees are in Region 5.

Of the 1.6 million individuals eligible to receive services, 163,110 unduplicated enrollees were served during FY02 (9.7%). Two-thirds of the persons served are 21-64 years old; the rate for this age group is the highest, at 147 enrollees receiving services per 1000 eligibles. The majority are white (74%). The greatest number of persons served reside in Region 2, although Region 4 has a slightly higher rate of service. Individuals age 21-64 have the highest rate of service in all three Grand Regions of the state. For most age groups, the rate of service utilization is similar for the Middle and East Regions but is somewhat lower for the West Region.

With respect to monthly utilization, more children receive outpatient therapy services than any other single type of service. For adults, case management and medication management are accessed by the greatest numbers. Collapsed across the entire year and population, outpatient therapy services and medication management are utilized by more individuals, 54% and 55% of the total number of persons served, respectively.

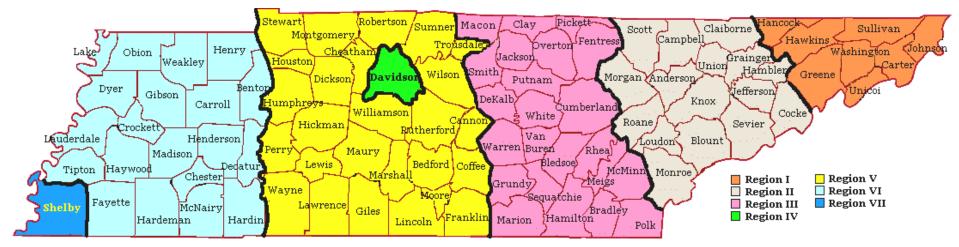
The total number of SPMI enrollees who received services during FY02 is 85,800, which is 92% of the eligible population. The majority of these individuals are white and in the 21-64 age group. Across all age, racial, and region breakdowns, over half of the groups are at or above a rate of service of 900 persons served per 1000 SPMI eligibles. The Middle Region has a slightly lower rate of service utilization than the West and East Regions for three of the four age groups. Medication management is the type of service most utilized by SPMI enrollees (71% of those receiving services). Additionally, over half of those served receive outpatient therapy services (56%).

The percentage of SED enrollees receiving services is similar to that for the SPMI population (26,263 enrollees or 91%). Slightly over half (52%) are between the ages of 4 and 12, and 47% are age 13 and over. Sixty-four percent are white and 30% are black. All but one region of the state have rates of service greater than 900 persons served per 1000 SED eligibles. Outpatient therapy services are utilized by 66% of those SED consumers receiving services; 54% utilize medication management, and, similarly, 54% receive psychiatric diagnostic interview exams.

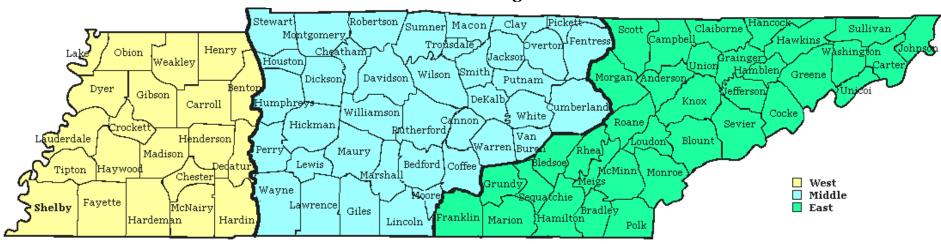
The number and rate of persons served has steadily increased from FY00 through FY02 for both the total population and priority population. The increase is most dramatic for the SED population, from 842 served per 1000 eligibles in FY00 to 907 served per 1000 in FY02.

**Revision Notes**: As of June 2003, definitions of several of the service types in this report have been revised. The service category formerly referred to as EPSDT is now called Psychiatric Diagnostic Interview Exam. Outpatient Therapy Services no longer include procedures in conjunction with a primary diagnosis of substance abuse; these are now included under Substance Abuse Outpatient. Medication Management no longer includes laboratory procedures. Crisis respite and crisis services categories are no longer included, because encounter data for these service types are under-reported.

### **Mental Health and Developmental Disabilities Planning Regions**



# **TennCare Grand Regions**



#### DESCRIPTION OF SERVICES COVERED IN THIS REPORT

Service Utilization Categories in this report are aggregates of similar services.

**24 Hr Residential Treatment:** UB-92 revenue codes 119, 129, 139, 149, and 159 (R&B, RTF) with bill type 11x.

**Assessment:** CPT codes 96100-96117 (CNS assessments/tests), 80100-80102 (drug testing), 82055 (chemistry, alcohol), 82145 (chemistry, amphetamine), 82520 (chemistry, cocaine), procedure codes Z2140 (intake), Z2150-Z2160 (CRG/TPG assessment), or UB-92 revenue code 918 (psychiatric/psychological services, testing).

**Case Management:** Procedure codes Y1405 (case management), Z2000-Z2002 (case management / coordination), or Z5000 (initiation of case management services).

Day Treatment: Procedure codes Y1356-Y1357 (day program).

Medication Management: CPT codes 90805, 90807, 90809, 90862 (psychiatric therapeutic procedures with medication management).

**Outpatient Therapy Services:** The following codes in conjunction with a primary diagnosis that is *not* substance abuse: CPT codes 90801 (psychiatric diagnostic interview exam) for adults age 21 and older, 90802 (psychiatric diagnostic interview exam), 90804, 90806, 90808, 90810-90814 (psychiatric therapeutic procedures, outpatient), 90845-90857 (other psychotherapy), 90841-90844 (individual medical psychotherapy with physician), procedure codes Y1353-Y1355 (outpatient therapy), or UB-92 revenue codes 919 (intensive outpatient program), 902-909 (psychiatric/psychological treatments, therapy), 914-917 (psychiatric/psychological services, therapy), 941 (other therapeutic services, recreational therapy), 942 (other therapeutic services, education/training) in conjunction with outpatient bill type (all bill types excluding 11x and 12x).

Partial Hospitalization: UB-92 revenue codes 912-913 (psychiatric/psychological services, partial hospitalization).

Psychiatric Diagnostic Interview Exam: CPT code 90801 for children (under age 21).

**Psychiatric Hospitalization:** UB-92 revenue codes 1x4, where x represents any digit (R&B, psychiatric).

Psychosocial Rehabilitation: Procedure codes Z2120-Z2121 (psychosocial rehabilitation service).

**SA Inpatient:** UB-92 revenue codes 1x6, where x represents any digit (R&B, detoxification), 1x8, where x represents any digit (R&B, rehabilitation), 944 (other therapeutic services, drug rehabilitation), or 945 (other therapeutic service, alcohol rehabilitation) in conjunction with inpatient bill type (11x or 12x).

**SA Outpatient:** UB-92 revenue codes 1x6, where x represents any digit (R&B, detoxification), 1x8, where x represents any digit (R&B, rehabilitation), 944 (other therapeutic services, drug rehabilitation), or 945 (other therapeutic service, alcohol rehabilitation) in conjunction with outpatient bill type (all bill types excluding 11x and 12x). Also included are codes defined under Outpatient Therapy Services in conjunction with a primary diagnosis of substance abuse.

Supportive Employment: Procedure codes Z2130-Z2131 (supported employment services).

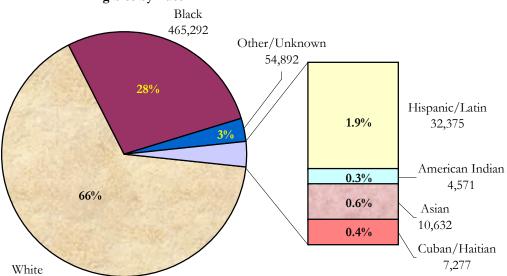
**Supportive Living / Group Home:** UB-92 revenue code 229 (other special charges, supported living) in conjunction with bill type 89x.

Transportation: Procedure codes A0010-A0999 (ambulance/transportation services) or UB-92 revenue codes 540-549 (ambulance).

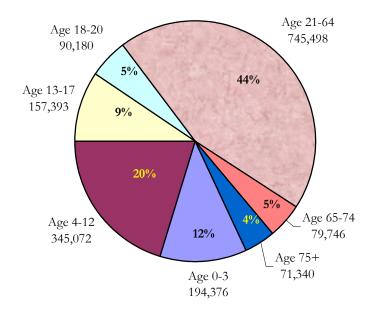
## Profile of Total TennCare Eligibles: FY 2002 (N=1,683,609)\*

# Eligibles by Race

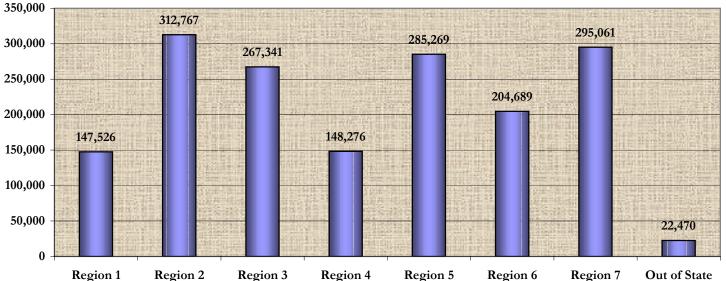
1,108,570



#### Eligibles by Age Group



#### Eligibles by Region

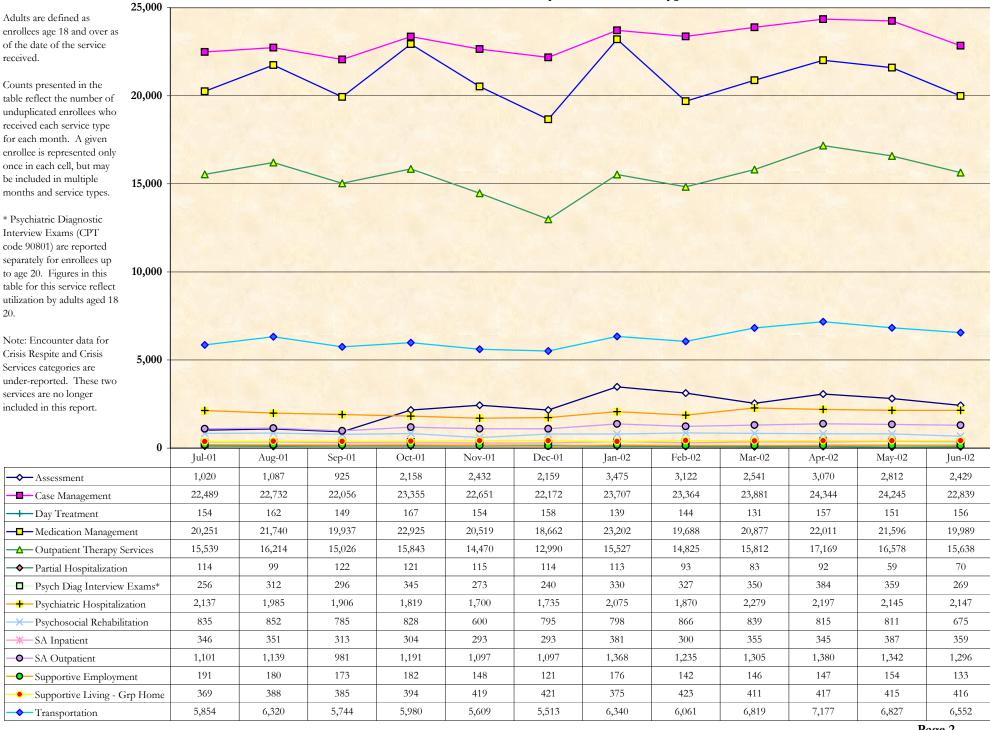


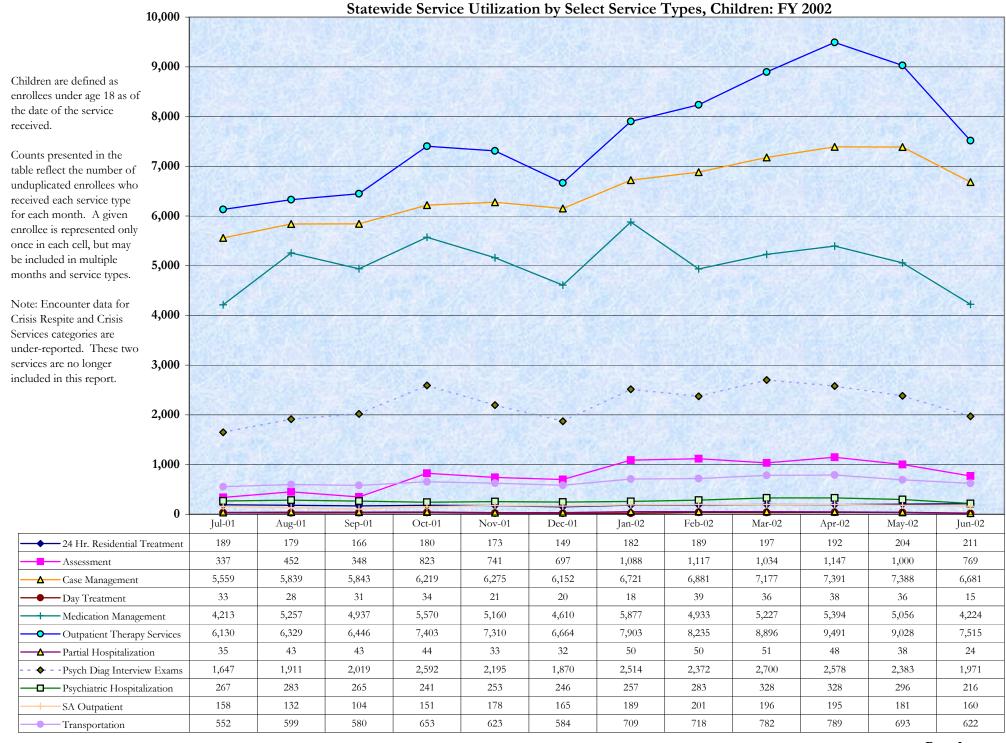
Total TennCare Eligibles include all individuals eligible to receive services through the Partners program for some period of time between 7/1/01 and 6/30/02, regardless of length of eligibility period.

\* The sum of the eligibles in these charts does not include 210 eligibles of unknown region and 4 of unknown age that are included in the total (N).

Due to rounding, the percentages in the pie charts may not add up to 100%.

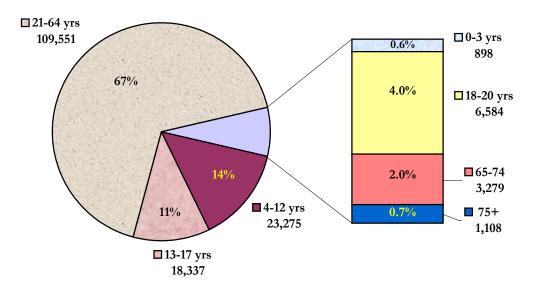
# Statewide Service Utilization by Select Service Types, Adults: FY 2002





Page 3 TennCare Partners Progress Report - FY 2002

#### Total Unduplicated Persons Served in FY 2002 by Age Group (N=163,110)\*



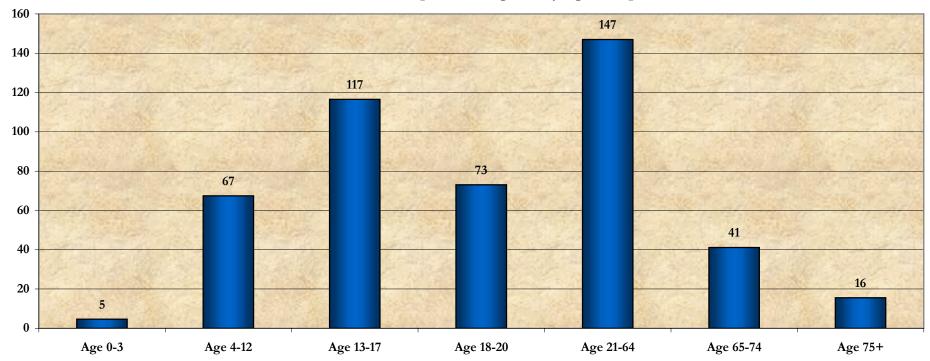
\* The sum of the persons served in this chart does not include 78 consumers of unknown age that are included in the total (N).

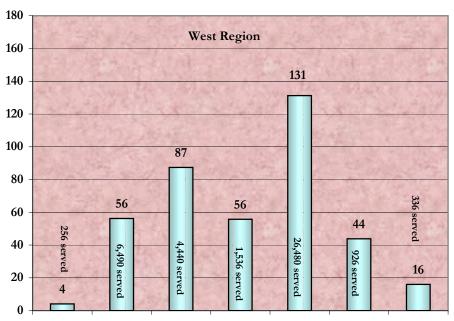
Unduplicated persons served refers to the number of unique enrollees who received services through the Partners program 7/1/01 to 6/30/02. Each individual is represented only once, regardless of the number of services received.

Rates are determined by dividing the number of persons served in each age group by the number of eligible enrollees in each group and multiplying by 1000.

Due to rounding, the percentages in the pie chart may not add up to 100%.

### Rate of Persons Served per 1000 Eligibles by Age Group





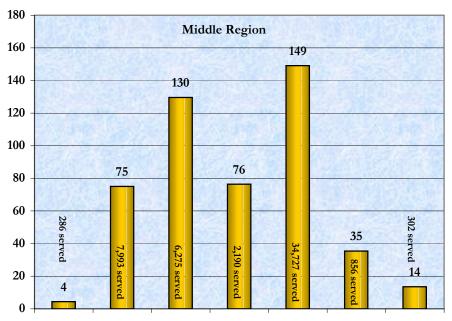
Age 0-3 Age 4-12 Age 13-17 Age 18-20 Age 21-64 Age 65-74 Age 75+

Rates are determined by dividing the number of persons served in each age group in each region by the number of TennCare eligible enrollees in each group and multiplying by 1000.

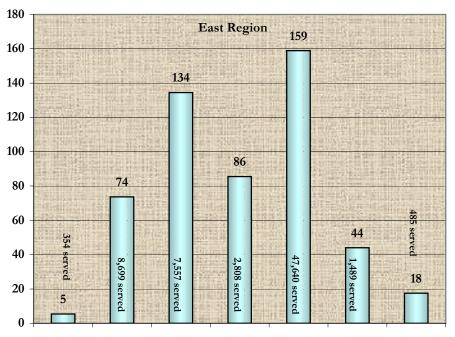
Persons served refers to the number of unique enrollees who received services through the Partners program 7/1/01 to 6/30/02. Each individual is counted only once, regardless of the number of services received.

TennCare eligibles include all individuals eligible to receive services through the Partners program for some period of time between 7/1/01 and 6/30/02, regardless of length of eligibility period.

Tables reflect rates in the three TennCare Grand Regions. Not included are an additional 22,470 eligibles and 1,247 persons served with residence outside of Tennessee.



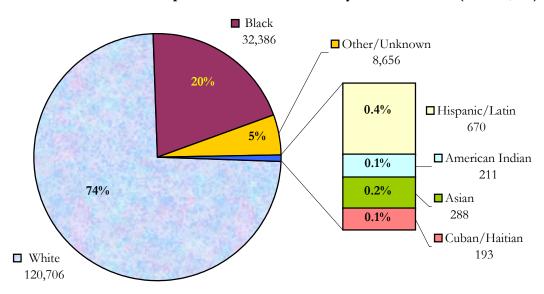
Age 0-3 Age 4-12 Age 13-17 Age 18-20 Age 21-64 Age 65-74 Age 75+



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Page 5 TennCare Partners Progress Report - FY 2002

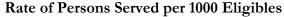
#### Profile of Unduplicated Persons Served by Race: FY 2002 (N=163,110)

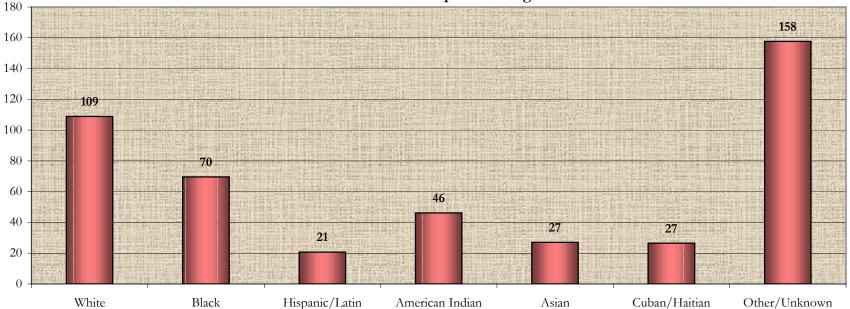


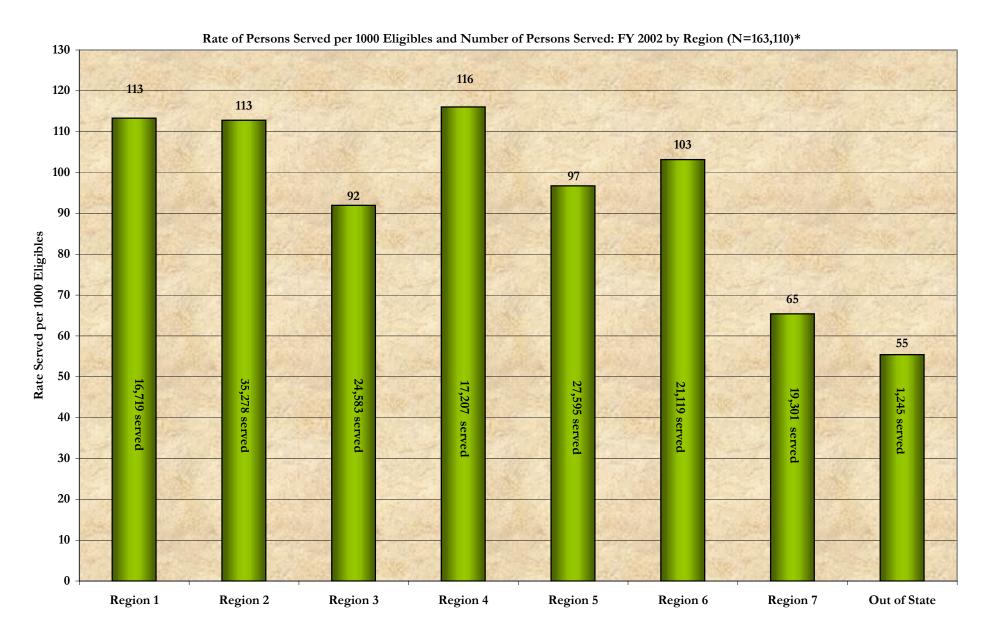
Unduplicated persons served refers to the number of unique enrollees who received services through the Partners program 7/1/01 to 6/30/02. Each individual is represented only once, regardless of the number of services received.

Rates are determined by dividing the number of persons served in each racial group by the number of eligible enrollees in each group and multiplying by 1000.

Due to rounding, the percentages in the pie chart may not add up to 100%.







<sup>\*</sup> The sum of the persons served in this chart does not include 63 consumers of unknown region that are included in the total (N).

Unduplicated persons served refers to the number of unique enrollees who received services through the Partners program 7/1/01 to 6/30/02. Each individual is represented only once, regardless of the number of services received.

Rates are determined by dividing the number of persons served in each region by the number of eligible enrollees in each region and multiplying by 1000.

#### Persons Served in FY 2002 by Select Types of Service, by Sex and Race

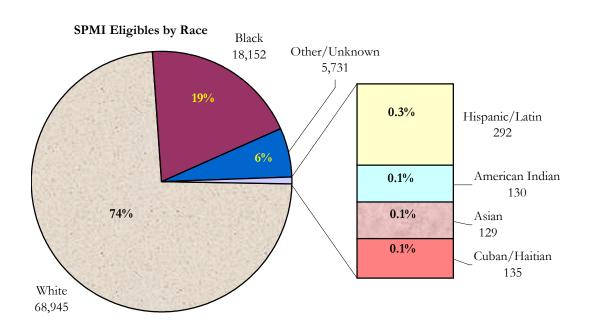
	Male (N=70,256)		Female (N=92,791)		White (N=120,706)		Black (N=32,386)		Other Races (N=10,018)		Total (N=163,110	
	Unduplicated	% of Males	Unduplicated	% of Females	Unduplicated	% of Whites	Unduplicated	% of Blacks	Unduplicated	% of Other	Unduplicated	% of Total
Service	Consumers	Served	Consumers	Served	Consumers	Served	Consumers	Served	Consumers	Races Served	Consumers	Served
24 Hr. Residential Treatment	420	0.6%	131	0.1%	403	0.3%	107	0.3%	41	0.4%	551	0.3%
Assessment	12,587	17.9%	16,478	17.8%	21,638	17.9%	5,469	16.9%	1,958	19.5%	29,065	17.8%
Case Management	26,714	38.0%	32,046	34.5%	36,750	30.4%	17,809	55.0%	4,201	41.9%	58,760	36.0%
Day Treatment	281	0.4%	244	0.3%	397	0.3%	99	0.3%	29	0.3%	525	0.3%
Medication Management	36,849	52.4%	52,047	56.1%	64,617	53.5%	17,819	55.0%	6,466	64.5%	88,902	54.5%
Outpatient Therapy Services	34,708	49.4%	53,118	57.2%	66,736	55.3%	16,110	49.7%	4,991	49.8%	87,837	53.9%
Partial Hospitalization	568	0.8%	707	0.8%	915	0.8%	294	0.9%	66	0.7%	1,275	0.8%
Psych Diag Interview Exams	14,320	20.4%	10,916	11.8%	18,546	15.4%	5,510	17.0%	1,180	11.8%	25,236	15.5%
Psychiatric Hospitalization	8,577	12.2%	8,523	9.2%	12,478	10.3%	3,733	11.5%	889	8.9%	17,100	10.5%
Psychosocial Rehabilitation	852	1.2%	806	0.9%	1,049	0.9%	473	1.5%	136	1.4%	1,658	1.0%
SA Inpatient	1,993	2.8%	1,407	1.5%	2,862	2.4%	433	1.3%	105	1.0%	3,400	2.1%
SA Outpatient	4,519	6.4%	3,337	3.6%	6,024	5.0%	1,584	4.9%	250	2.5%	7,858	4.8%
Supportive Employment	212	0.3%	369	0.4%	250	0.2%	303	0.9%	28	0.3%	581	0.4%
Supportive Living - Grp Home	390	0.6%	307	0.3%	455	0.4%	187	0.6%	55	0.5%	697	0.4%
Transportation	10,841	15.4%	13,432	14.5%	14,194	11.8%	8,218	25.4%	1,861	18.6%	24,273	14.9%

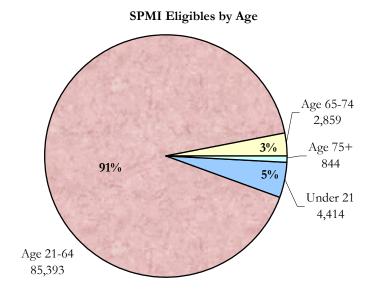
Persons served refers to the number of unique enrollees who received each selected service type 7/1/01 to 6/30/02. The table presents both the number of unduplicated consumers who received each type of service and the percentage of total persons served (N) for each category. For example, of the total males served (70,256), 420 (or 0.6% of the total males served) received 24-hour residential treatment. Of the females served, 131 received this service, or 0.1% of the 92,791 females served.

The sum of the consumers of each service type does not equal the total number of persons served (N) and the sum of percentages does not equal 100%, because a given enrollee may be represented in multiple service types.

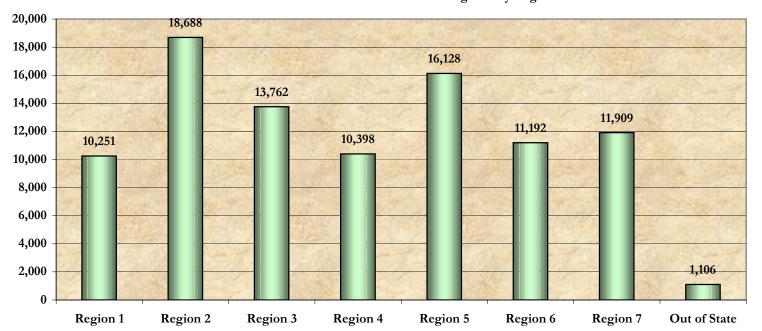
Total persons served (N) includes 63 persons served of unknown sex that are not included in the total males and total females served. For some service types, the sum of the male and female unduplicated consumers does not equal the total unduplicated consumers for that service type, because the total column includes consumers of unknown sex.

Note: Encounter data for Crisis Respite and Crisis Services categories are under-reported. These two service types are no longer included in this report.





#### SPMI Eligibles by Region



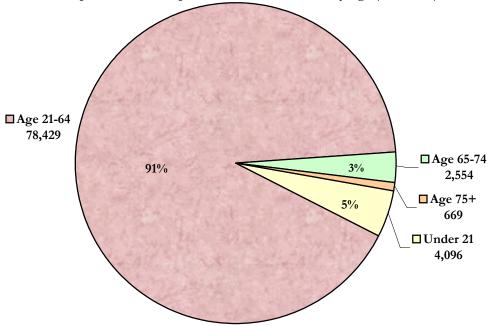
The SPMI population is defined as all Severely or Persistently Mentally Ill adults (a current CRG 1, CRG 2, or CRG 3 assessment). A current assessment is defined as within one year. SPMI eligibles include all SPMI persons eligible to receive services through the Partners program for some period of time between 7/1/01 and 6/30/02, regardless of length of eligibility period.

\* The sum of the eligibles in these charts does not include 80 SPMI eligibles of unknown region and 4 of unknown age that are included in the total (N).

Due to rounding, the percentages in the pie charts may not add up to 100%.

Page 9 TennCare Partners Progress Report - FY 2002

#### Unduplicated SPMI Population Served in FY 2002 by Age (N=85,800)\*



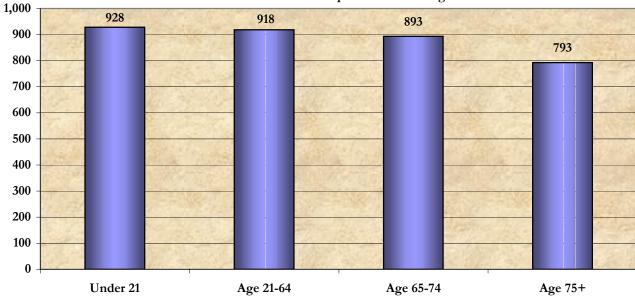
\* The sum of the consumers served in this chart does not include 52 SPMI consumers of unknown age that are included in the total (N).

The SPMI population is defined as all Severely or Persistently Mentally Ill adults (a current CRG 1, CRG 2, or CRG 3 assessment). A current assessment is defined as within one year of the date of service.

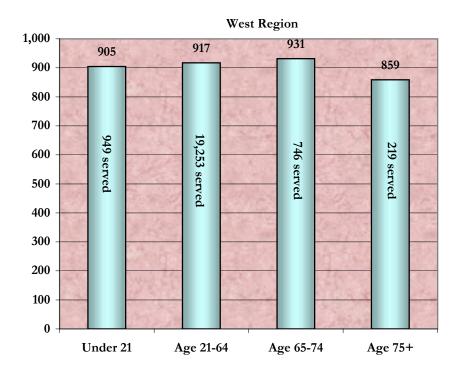
Unduplicated SPMI served refers to the number of unique enrollees who received services through the Partners program 7/1/01 to 6/30/02. Each individual is represented only once, regardless of the number of services received.

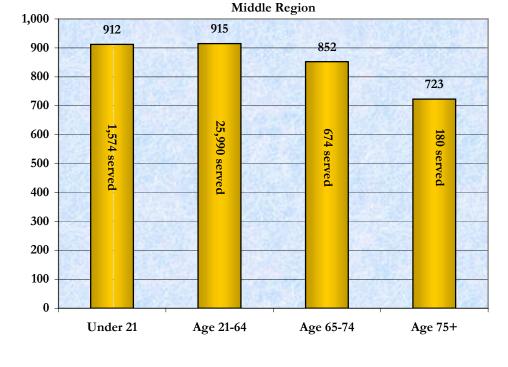
Rates per 1000 are determined by dividing the number of SPMI persons served in each age group by the number of eligible SPMI enrollees in each group and multiplying by 1000.

#### Rate of SPMI Served per 1000 SPMI Eligibles



#### Rate of SPMI Served per 1000 SPMI Eligibles and Number of SPMI Served, TennCare Grand Regions by Age Group





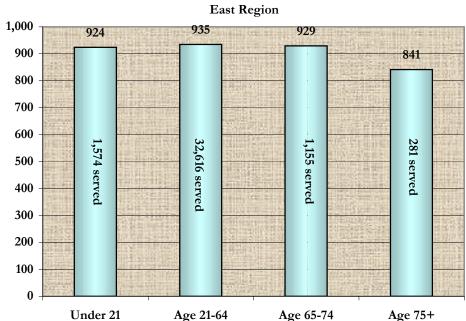
The SPMI population is defined as all Severely or Persistently Mentally Ill adults (a current CRG 1, CRG 2, or CRG 3 assessment). A current assessment is defined as within one year of the date of service.

Rates per 1000 are determined by dividing the number of SPMI persons served in each age group by the number of eligible SPMI enrollees in each group and multiplying by 1000.

SPMI persons served refers to the number of unique SPMI enrollees who received services through the Partners program 7/1/01 to 6/30/02. Each individual is counted only once, regardless of the number of services received.

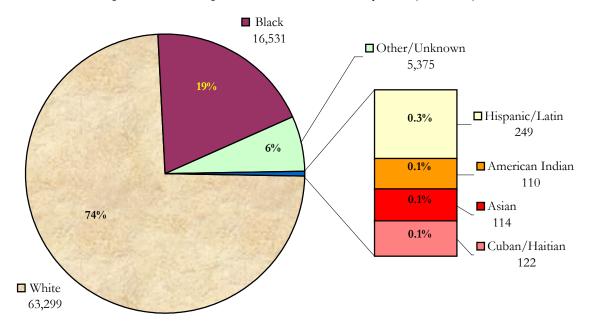
SPMI eligibles include all SPMI persons eligible to receive services through the Partners program for some period of time between 7/1/01 and 6/30/02, regardless of length of eligibility period.

Tables reflect rates in the three TennCare Grand Regions. Not included are an additional 1,106 SPMI eligibles and 730 SPMI served with residence outside of Tennessee.



Page 11 TennCare Partners Progress Report - FY 2002

#### Unduplicated SPMI Population Served in FY 2002 by Race (N=85,800)

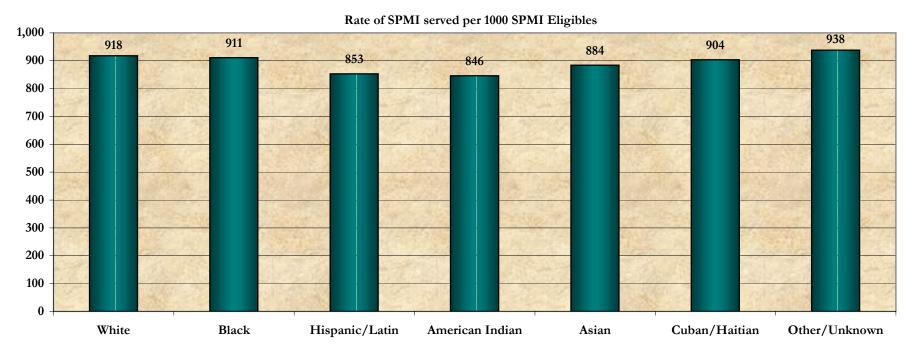


The SPMI population is defined as all Severely or Persistently Mentally Ill adults (a current CRG 1, CRG 2, or CRG 3 assessment). A current assessment is defined as within one year of the date of service received.

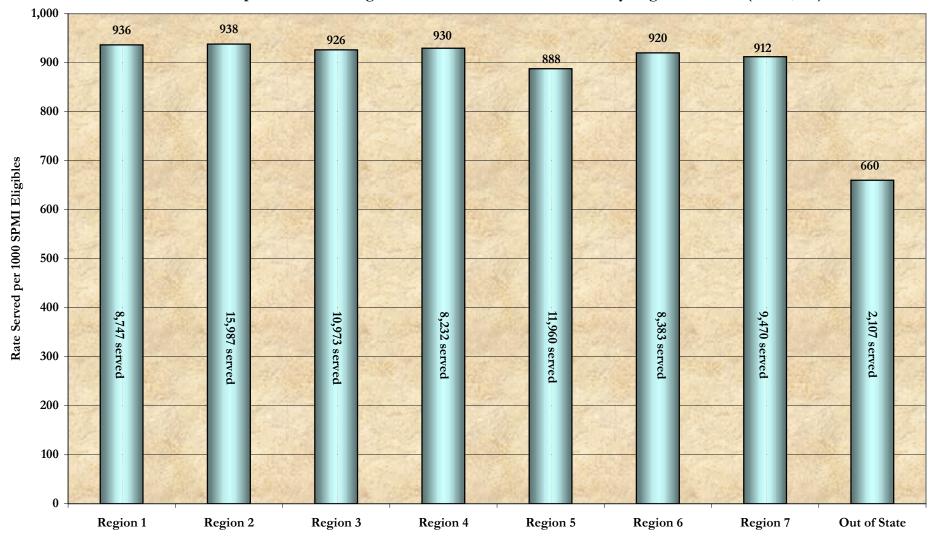
Unduplicated SPMI served refers to the number of unique enrollees who received services through the Partners program 7/1/01 to 6/30/02. Each individual is represented only once, regardless of the number of services received.

Rates are determined by dividing the number of SPMI persons served in each racial group by the number of eligible SPMI enrollees in each group and multiplying by 1000.

Due to rounding, the percentages in the pie charts may not add up to 100%.



#### Rate of SPMI Served per 1000 SPMI Eligibles and Number of SPMI Served by Region: FY 2002 (N=85,800)\*



<sup>\*</sup> The sum of the consumers served in this chart does not include 51 consumers of unknown region that are included in the total (N).

SPMI served refers to the number of unique SPMI enrollees who received services through the Partners program 7/1/01 to 6/30/02. Each individual is represented only once, regardless of the number of services received. The SPMI population is defined as all Severely or Persistently Mentally Ill adults (a current CRG 1, CRG 2, or CRG 3 assessment). A current assessment is defined within one year of the date of service received.

Rates are determined by dividing the number of persons served in each region by the number of eligible enrollees in each region and multiplying by 1000.

#### SPMI Served in FY 2002 by Select Types of Service, by Sex and Race

	Male (N=	=31,874)	Female (N	N=53,875)	White (N	=63,299)	Black (N	=16,531)	Other Races	s (N=5,970)	Total SPMI (	N=85,800)
	Unduplicated	% of Males	Unduplicated	% of Females	Unduplicated	% of Whites	Unduplicated	% of Blacks	Unduplicated	% of Other	Unduplicated	% of Total
Service	consumers	Served	consumers	Served	consumers	Served	consumers	Served	consumers	Races Served	consumers	Served
Assessment	6,958	21.8%	11,950	22.2%	14,420	22.8%	3,104	18.8%	1,384	23.2%	18,908	22.0%
Case Management	17,379	54.5%	26,269	48.8%	27,900	44.1%	12,609	76.3%	3,139	52.6%	43,648	50.9%
Day Treatment	156	0.5%	166	0.3%	222	0.4%	76	0.5%	24	0.4%	322	0.4%
Medication Management	22,125	69.4%	39,154	72.7%	44,789	70.8%	11,886	71.9%	4,609	77.2%	61,284	71.4%
Outpatient Therapy Services	15,884	49.8%	32,231	59.8%	36,663	57.9%	8,407	50.9%	3,055	51.2%	48,125	56.1%
Partial Hospitalization	258	0.8%	459	0.9%	514	0.8%	171	1.0%	32	0.5%	717	0.8%
Psych Diagnostic Interview Exam*	965	3.0%	1,336	2.5%	1,828	2.9%	404	2.4%	69	1.2%	2,301	2.7%
Psychiatric Hospitalization	6,588	20.7%	6,783	12.6%	9,678	15.3%	3,000	18.1%	693	11.6%	13,371	15.6%
Psychosocial Rehabilitation	758	2.4%	716	1.3%	907	1.4%	441	2.7%	126	2.1%	1,474	1.7%
SA Inpatient	980	3.1%	811	1.5%	1,487	2.3%	241	1.5%	63	1.1%	1,791	2.1%
SA Outpatient	1,697	5.3%	1,515	2.8%	2,519	4.0%	572	3.5%	122	2.0%	3,213	3.7%
Supportive Employment	205	0.6%	351	0.7%	234	0.4%	295	1.8%	27	0.5%	556	0.6%
Supportive Living - Group Home	380	1.2%	304	0.6%	445	0.7%	185	1.1%	54	0.9%	684	0.8%
Transportation	7,503	23.5%	10,324	19.2%	10,570	16.7%	5,857	35.4%	1,400	23.5%	17,827	20.8%

SPMI served refers to the number of unique enrollees who received each selected service type 7/1/01 to 6/30/02. The table presents both the number of unduplicated SPMI consumers who received each type of service and the percentage of total SPMI persons served (N) for each category. For example, of the total SPMI males served (31,874), 6,958 (or 21.8% of the total SPMI males served) received assessment services. Of the SPMI females served, 11,950 received this service, or 22.2% of the 53,875 SPMI females served.

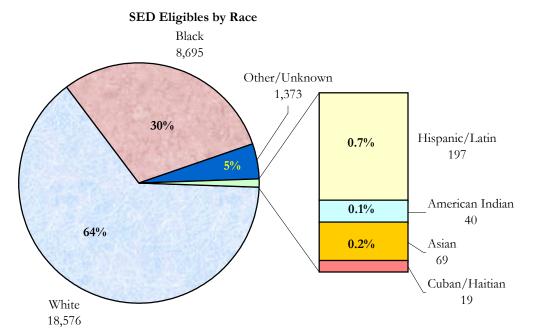
The sum of the consumers of each service type does not equal the total number of persons served (N) and the sum of percentages does not equal 100%, because a given enrollee may be represented in multiple service types. Total SPMI served (N) includes 51 served of unknown sex that are not included in the total males and total females served. For some service types, the sum of the male and female unduplicated consumers does not equal the total unduplicated consumers for that service type, because the total column includes consumers of unknown sex.

The SPMI population is defined as all Severely or Persistently Mentally Ill adults (a current CRG 1, CRG 2, or CRG 3 assessment). A current assessment is defined as within one year of the date of service received.

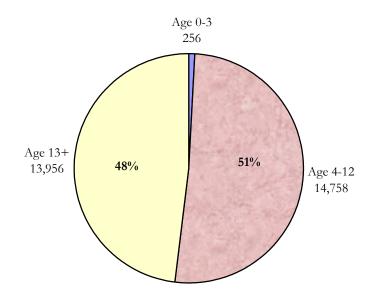
Note: Encounter data for Crisis Respite and Crisis Services categories are under-reported. These two service types are no longer included in this report.

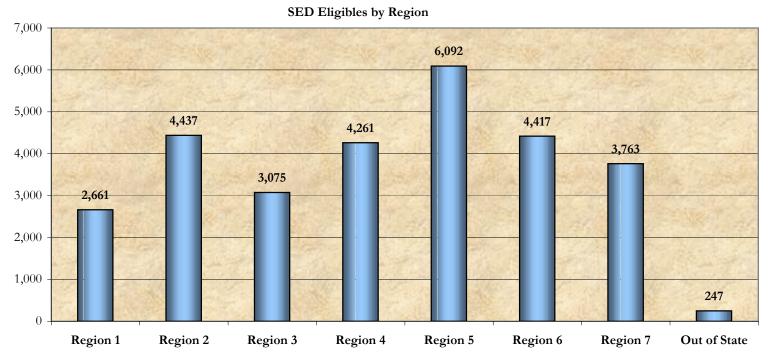
<sup>\*</sup> Psychiatric Diagnostic Interview Exams (CPT code 90801) are reported separately for enrollees up to age 20. Figures in this table for this service reflect utilization by adults aged 18-20.

# Profile of SED TennCare Eligibles: FY 2002 (N=28,970)\*



#### SED Eligibles by Age Group



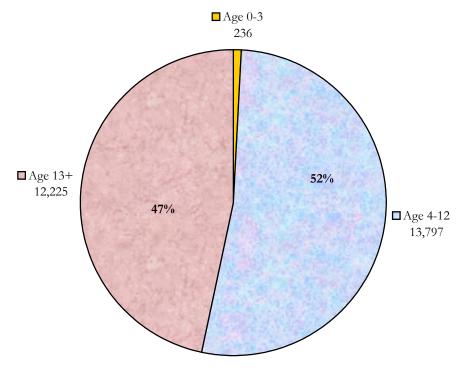


The SED population is defined as all Seriously Emotionally Disturbed children and youth (a current TPG 2 assessment). A current assessment is defined as within one year. SED eligibles include all SED persons eligible to receive services through the Partners program for some period of time between 7/1/01 and 6/30/02, regardless of length of eligibility period.

\*The sum of the eligibles in these charts does not include 17 SED eligibles of unknown region that are included in the total (N).

Due to rounding, the percentages in the pie charts may not add up to 100%.

#### Unduplicated SED Population Served in FY 2002 by Age (N=26,263)\*



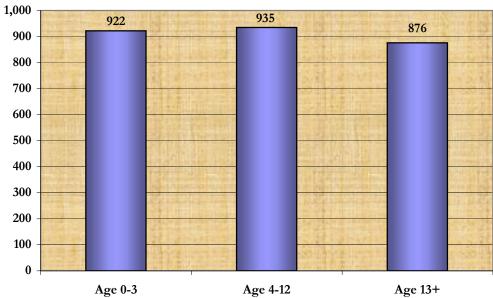
\* The sum of the consumers served in this chart does not include 5 SED consumers of unknown age that are included in the total (N).

The SED population is defined as all Seriously Emotionally Disturbed children and youth (a current TPG 2 assessment). A current assessment is defined as within one year of the date of service received.

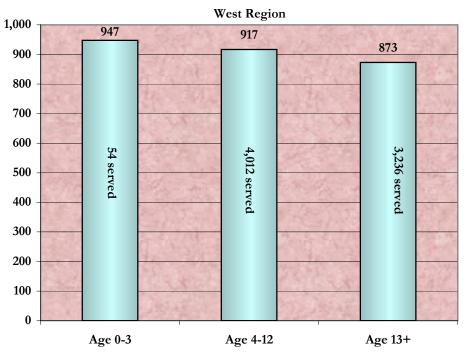
Unduplicated SED served refers to the number of unique enrollees who received services through the Partners program 7/1/01 to 6/30/02. Each individual is represented only once, regardless of the number of services received.

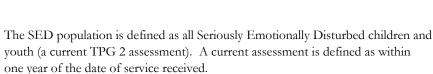
Rates are determined by dividing the number of SED persons served in each age group by the number of eligible SED enrollees in each group and multiplying by 1000.

#### Rate of SED Served per 1000 SED Eligibles



#### Rate of SED Served per 1000 SED Eligibles and Number of SED Served, TennCare Grand Regions by Age Group: FY 2002



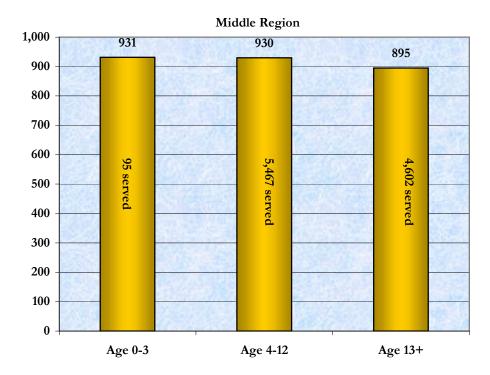


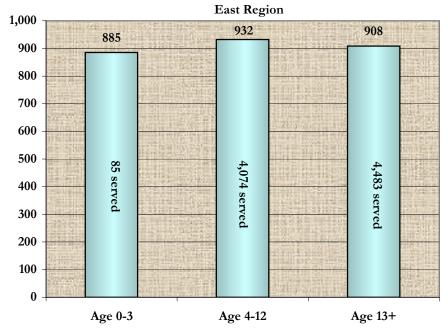
Rates per 1000 are determined by dividing the number of SED persons served in each age group by the number of eligible SED enrollees in each group and multiplying by 1000.

SED persons served refers to the number of unique SED enrollees who received services through the Partners program 7/1/01 to 6/30/02. Each individual is counted only once, regardless of the number of services received.

SED eligibles include all SED persons eligible to receive services through the Partners program for some period of time between 7/1/01 and 6/30/02, regardless of length of eligibility period.

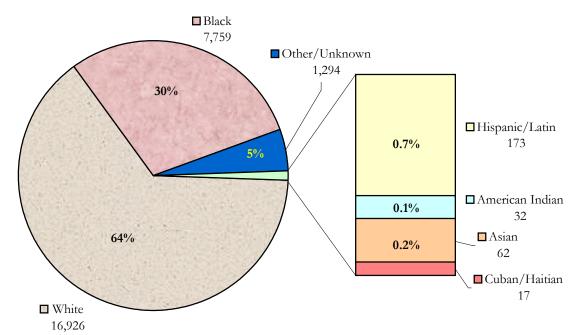
Tables reflect rates in the three TennCare Grand Regions. Not included are an additional 247 SED eligibles and 155 SED served with residence outside of Tennessee.





Page 17 TennCare Partners Progress Report - FY 2002

#### Unduplicated SED Population Served in FY 2002 by Race (N=26,263)



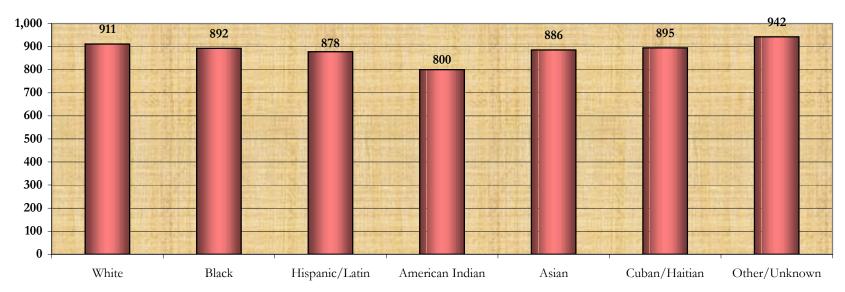
The SED population is defined as all Seriously Emotionally Disturbed children and youth (a current TPG 2 assessment). A current assessment is defined as within one year of the date of service.

Unduplicated SED served refers to the number of unique enrollees who received services through the Partners program 7/1/01 to 6/30/02. Each individual is represented only once, regardless of the number of services received.

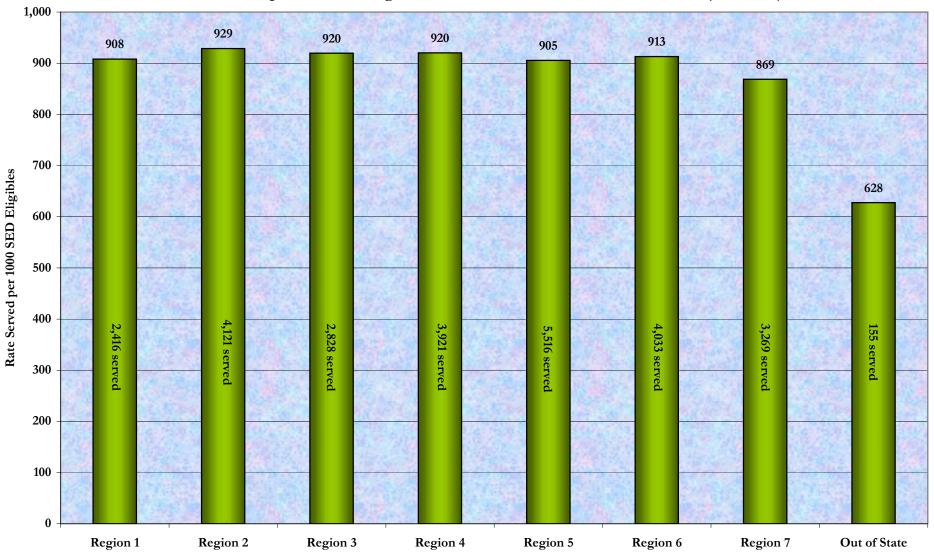
Rates are determined by dividing the number of SED persons served in each racial group by the number of eligible SED enrollees in each group and multiplying by 1000.

Due to rounding, the percentages in the pie charts may not add up to 100%.

#### Rate of SED Served per 1000 SED Eligibles



#### Rate of SED Served per 1000 SED Eligibles and Number of Persons Served: FY 2002 (N=26,263)\*



<sup>\*</sup> The sum of the consumers served in this chart does not include 4 consumers of unknown region that are included in the total (N).

SED served refers to the number of unique SED enrollees who received services through the Partners program 7/1/01 to 6/30/02. Each individual is represented only once, regardless of the number of services received. The SED population is defined as all Severely Emotionally Disturbed children and youth (a current TPG 2 assessment). A current assessment is defined as within one year of the date of service received.

Rates are determined by dividing the number of persons served in each region by the number of eligible enrollees in each region and multiplying by 1000.

## SED Served in FY 2002 by Select Types of Service, by Sex and Race

	Male (N=16,303)		Female (N=9,956)		White (N=16,926)		Black (N=7,759)		Other Races (N=1,578)		Total SED	(N=26,263)
	Unduplicated	% of Males	Unduplicated	% of Females	Unduplicated	% of Whites	Unduplicated	% of Blacks	Unduplicated	% of Other	Unduplicated	% of Total
Service	consumers	Served	consumers	Served	consumers	Served	consumers	Served	consumers	Races Served	consumers	Served
24 Hr. Residential Treatment	337	2.1%	112	1.1%	332	2.0%	80	1.0%	37	2.3%	449	1.7%
Assessment	3,617	22.2%	2,190	22.0%	3,750	22.2%	1,711	22.1%	346	21.9%	5,807	22.1%
Case Management	8,511	52.2%	4,837	48.6%	7,591	44.8%	4,815	62.1%	942	59.7%	13,348	50.8%
Day Treatment	108	0.7%	54	0.5%	142	0.8%	18	0.2%	2	0.1%	162	0.6%
Medication Management	9,369	57.5%	4,821	48.4%	8,811	52.1%	4,280	55.2%	1,099	69.6%	14,190	54.0%
Outpatient Therapy Services	10,358	63.5%	6,965	70.0%	11,444	67.6%	4,893	63.1%	986	62.5%	17,323	66.0%
Partial Hospitalization	171	1.0%	117	1.2%	196	1.2%	67	0.9%	25	1.6%	288	1.1%
Psych Diag Interview Exam	8,513	52.2%	5,682	57.1%	9,605	56.7%	3,863	49.8%	727	46.1%	14,195	54.0%
Psychiatric Hospitalization	1,301	8.0%	991	10.0%	1,621	9.6%	533	6.9%	138	8.7%	2,292	8.7%
SA Inpatient	57	0.3%	28	0.3%	76	0.4%	5	0.1%	4	0.3%	85	0.3%
SA Outpatient	305	1.9%	162	1.6%	351	2.1%	109	1.4%	8	0.5%	468	1.8%
Transportation	1,539	9.4%	892	9.0%	1,159	6.8%	1,068	13.8%	204	12.9%	2,431	9.3%

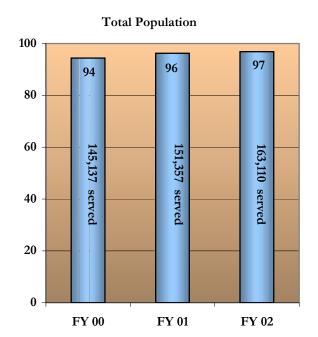
SED served refers to the number of unique enrollees who received each selected service type 7/1/01 to 6/30/02. The table presents both the number of unduplicated SED consumers who received each type of service and the percentage of total SED persons served (N) for each category. For example, of the total SED males served (16,303), 3,617 (or 22.2% of the total SED males served) received assessment services. Of the SED females served, 2,190 received this service, or 22.0% of the 9,956 SED females served.

The sum of the consumers of each service type does not equal the total number of persons served (N) and the sum of percentages does not equal 100%, because a given enrollee may be represented in multiple service types. Total SED served (N) includes 4 served of unknown sex that are not included in the total males and total females served. For some service types, the sum of the male and female unduplicated consumers does not equal the total unduplicated consumers for that service type, because the total column includes consumers of unknown sex.

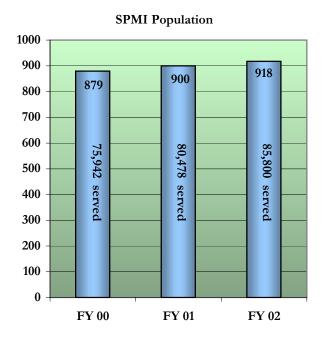
The SED population is defined as all Seriously Emotionally Disturbed children and youth (a current TPG 2 assessment). A current assessment is defined as within one year of the date of service received.

Note: Encounter data for Crisis Respite and Crisis Services categories are under-reported. These two service types are no longer included in this report.

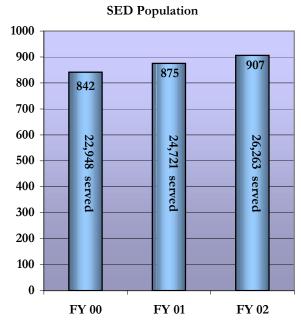
#### Rate of Persons Served per 1000 Eligibles: FY 2000, FY 2001, FY 2002



Rates for total population, SPMI, and SED are determined by dividing the number of persons served in each group by the number of eligible enrollees in each group and multiplying by 1000.



The SPMI population is defined as all Severely or Persistently Mentally Ill adults (a current CRG 1, CRG 2, or CRG 3 assessment). A current assessment is defined as within one year of the date of service.



The SED population is defined as all Seriously Emotionally Disturbed children and youth (a current TPG 2 assessment). A current assessment is defined as within one year of the date of service received.